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Effective: 2025-01-01

Supersedes: 2024-01-01

## SCHEDULE OF AVAILABLE COMPANY INVESTMENT

Subject to the provisions of Section 2 and 3 of this Schedule, the maximum Distribution Capital Cost which the Company will incur to extend service to a Point of Service, herein referred to as the "Available Company Investment", will be determined as follows:

| Service Type                          | Price<br>Schedule | Initial<br>Term<br>(years) | Investment<br>Term<br>(years) | Minimum<br>Demand | Demand<br>Blocks | Effective:<br>January 1, 2025 |
|---------------------------------------|-------------------|----------------------------|-------------------------------|-------------------|------------------|-------------------------------|
| Residential                           | D11/D13           | 5                          | 30                            | -                 | not applicable   | \$3,101 per site              |
| Small General<br>Service              | D21               | 5                          | 25                            | 5 kW              | all levels       | \$3,322 per kW                |
| Small Technology                      | D22               | 5                          | 25                            | -                 | all levels       | \$3,322 per kW                |
| Irrigation Pumping                    | D25               | 5                          | 30                            | 5 kW              | all levels       | \$606 per kW                  |
| Large General<br>Service / Industrial | D31, D32          | 5                          | 25                            | 50 kW             | first 500 kW     | \$1,494 per kW                |
|                                       |                   |                            |                               |                   | next 1500 kW     | \$1,001 per kW                |
|                                       |                   |                            |                               |                   | remaining kW     | \$104 per kW                  |
| Oilfield and<br>Pumping               | D41               | 5                          | 15                            | 4 kW              | all levels       | \$2,467 per kW                |
| Company Farm                          | D56               | 5                          | 30                            | 3 kVA             |                  | \$2,327 per kVA               |
| Standard Street<br>Lighting (1)       | D61B              | 5                          | 25                            | -                 |                  | \$2,945 per light             |
|                                       | D61C              | 5                          | 25                            | -                 |                  | \$732 per light               |
| Standard Private<br>Lighting          | D63A              | 5                          | 25                            | -                 |                  | \$1,579 per light             |
|                                       | D63E              | 5                          | 25                            | -                 |                  | \$395 per light               |

Notes: (1) For residential and commercial subdivision street lighting, investment will only be available to municipal corporations, and only after the lighting is connected and taking service in the account of the municipal corporation.

2.0 In circumstances where the Investment Term, revenue or load characteristics of an extension are expected to substantially deviate from the norm, the Company will calculate the Available Company Investment based on the expected operating characteristics and length of service for the extension of service in question. Please refer to Section 5 for an example of how Available Company Investment is impacted by length of service.

## 3.0 Reduction in Available Company Investment Level

The Company has the right to withhold the Available Company Investment from a Customer. If the Company withholds the Available Company Investment from a Customer, the Company will send the Customer a written explanation outlining:

- (a) the reasons for withholding the investment; and
- (b) the Customer's right to appeal the Company's decision to the Commission.

A copy of the same written explanation will be sent to the Commission.



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## 4.0 Micro-Generation Customers

Subject to the *Micro-Generation Regulation*, A.R. 27/2008, as amended from time to time, the Company will invest in the costs of connecting a micro-generation unit to the interconnected system.

## 5.0 Maximum Investment Levels If Less Than Full Investment Term

|                               | Rate D31, D                               | D41                                       |   |  |  |
|-------------------------------|---|---|---|--|--|
| Investment<br>Term<br>(Years) | First 500 kW<br>Investment<br>(\$ per kW) | Next 1500 kW<br>Investment<br>(\$ per kW) | Remaining kW<br>Investment<br>(\$ per kW) | Oilfield and<br>Pumping<br>(\$ per kW) |  |
| 1                             | \$122                                     | \$82                                      | \$9                                       | \$257                                  |  |
| 2                             | \$236                                     | \$158                                     | \$16                                      | \$496                                  |  |
| 3                             | \$343                                     | \$230                                     | \$24                                      | \$719                                  |  |
| 4                             | \$442                                     | \$296                                     | \$31                                      | \$927                                  |  |
| 5                             | \$534                                     | \$358                                     | \$37                                      | \$1,121                                |  |
| 6                             | \$620                                     | \$416                                     | \$43                                      | \$1,302                                |  |
| 7                             | \$701                                     | \$470                                     | \$49                                      | \$1,470                                |  |
| 8                             | \$776                                     | \$520                                     | \$54                                      | \$1,628                                |  |
| 9                             | \$846                                     | \$567                                     | \$59                                      | \$1,774                                |  |
| 10                            | \$911                                     | \$610                                     | \$63                                      | \$1,911                                |  |
| 11                            | \$971                                     | \$651                                     | \$68                                      | \$2,038                                |  |
| 12                            | \$1,028                                   | \$689                                     | \$72                                      | \$2,157                                |  |
| 13                            | \$1,081                                   | \$724                                     | \$75                                      | \$2,268                                |  |
| 14                            | \$1,130                                   | \$757                                     | \$79                                      | \$2,371                                |  |
| 15                            | \$1,176                                   | \$788                                     | \$82                                      | \$2,467                                |  |
| 16                            | \$1,218                                   | \$816                                     | \$85                                      |  |  |
| 17                            | \$1,258                                   | \$843                                     | \$88                                      |  |  |
| 18                            | \$1,296                                   | \$868                                     | \$90                                      | N/A                                    |  |
| 19                            | \$1,330                                   | \$891                                     | \$93                                      |  |  |
| 20                            | \$1,362                                   | \$913                                     | \$95                                      |  |  |
| 21                            | \$1,393                                   | \$933                                     | \$97                                      |  |  |
| 22                            | \$1,421                                   | \$952                                     | \$99                                      |  |  |
| 23                            | \$1,447                                   |   |   |  |  |
| 24                            | \$1,471                                   | \$1,471 \$986 \$102                       |   |  |  |
| 25                            | \$1,494                                   | \$1,001                                   | \$104                                     |  |  |